



SMUD

SACRAMENTO MUNICIPAL UTILITY DISTRICT
The Power To Do More.®

P.O. Box 15830, Sacramento, CA 95852-1830; 1-888-742-SMUD (7683)

LEG 2011-0282

June 3, 2011

Via Email to Docket@energy.state.ca.us

DOCKET

11-IEP-1C

DATE JUN 03 2011

RECD. JUN 03 2011

California Energy Commission
Docket Office / Attn: Docket 11-IEP-1C
1516 Ninth Street, MS-4
Sacramento, CA 95814-5512

**Re: Sacramento Municipal Utility District IEPR Electricity Demand
Forecast Submission; Docket No. 11-IEP-1C**

Please find enclosed the submission by the Sacramento Municipal Utility District (SMUD) of certain financial information in support of the 2011 Integrated Energy Policy Report. SMUD is submitting Forms 8.1a (Budget Appropriations or Actual Costs and Cost Projections by Major Expense Category) and 8.1b (Revenue Requirements by Bundled Customer Class). The figures listed in Form 8.1a for year 2011 represent budget projections to achieve the SMUD Board of Director's strategic objectives for calendar year 2011. SMUD's 2012 Budget has not been approved by the Board and 2012 cost projections should be considered preliminary. Similarly, the cost projections for 2012-2022 are subject to change due to economic conditions and changes and additions to the SMUD Board's Strategic Directives. Whenever possible, SMUD staff followed the CEC's instructions in filling out the forms. However, in some instances, SMUD's accounting practices do not exactly align with the expense and capital improvement categories listed in Form 8.1a. In such cases, notes are provided to explain the differences in accounting treatment.

Please note that SMUD is not seeking to protect or designate information provided herein as Confidential.

Please feel free to contact me at 916-732-7107, if you have any questions or require additional information regarding this submission.

Sincerely,

William W. Westerfield, III
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cc: Nicholas Fugate, California Energy Commission
Corporate Files